

RAPID CITY AREA ECONOMIC INDICATORS

INDICATOR	JUNE 2007	JUNE 2008	% OF CHANGE	JUNE 2007 Y-TO-D	JUNE 2008 Y-TO-D	% OF CHANGE
AGRICULTURE:						
Receipts to Dairymen	516,693	412,055	-20.3	2,744,652	2,620,275	-4.5
AIRLINES:						
Boarding	25,113	29,377	17.0	103,275	128,944	24.9
Arriving	28,516	31,200	9.4	107,350	131,404	22.4
BUILDING RECEIPTS:						
Residential #	84	71	-15.5	492	438	-11.0
Value amt.	4,740,480	3,364,189	-29.0	41,725,576	20,333,868	-51.3
Commerical #	204	197	-3.4	991	1,093	10.3
Value amt.	23,831,778	3,758,193	-84.2	82,155,452	65,777,020	-19.9
ELLSWORTH AFB:						
Civilian employees	422	422	0.0			
Military employees	3,085	3,085	0.0			
HOSPITAL:						
Admitted	1,218	1,275	4.7	7,257	7,573	4.4
PENNINGTON COUNTY:						
Employees	605	630	4.1			
Payroll	1,988,651	2,139,669	7.6	11,912,698	12,788,770	7.4
Vehicle Title Transfers	4,277	3,989	-6.7	21,580	21,917	1.6
SD ARMY NAT'L GUARD						
*Full Time Employees	330	342	3.6			
*Payroll Total	1,633,034	2,045,480	25.3	9,798,204	12,272,880	25.3
Civilian/Soldier	753	671	-10.9			
Payroll Total	260,000	231,000	-11.2	1,560,000	1,386,000	-11.2
RC SALES & USE TAX						
Gross Sales	375,379,873	325,395,844	-13.3	2,455,322,409	2,039,303,231	-16.9
Taxable Sales	177,277,139	179,004,644	1.0	960,406,561	1,021,987,470	6.4
TOURIST INQUIRES:						
Visitor Inquiries	1,677	1,039	-38.0	8,475	8,409	-0.8
Web Site Page Requests	28,726	38,040	32.4	628,873	206,694	-67.1
TRAFFIC FINES (\$):						
	7,029	2,473	-64.8	50,452	24,668	-51.1
UTILITIES:						
Gas Customers	32,025	32,513	1.5			
Gas Consumed (DKT)	170,505	232,393	36.3	2,875,118	3,226,687	12.2
Electric Customers	65,356	35,630	-45.5			
Electricity Consumed(KWH)	76,672,832	70,707,072	-7.8	436,935,007	439,445,313	0.6
Water Customers	20,482	23,186	13.2			
Water consumed (CF)	297,738,408	190,828,264	-35.9	999,798,924	1,066,762,444	6.7

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VITAL STATISTICS:						
Births	220	207	-5.9	1,083	1,200	10.8
Deaths	63	70	11.1	426	484	13.6
Marriages	135	141	4.4	378	434	14.8
Divorces	37	46	24.3	217	281	29.5
EDUCATION						
SO. DAK. TECH:						
Enrollment	488	1,912	291.8			
Employees	273	294	7.7			
Payroll	1,473,900	1,625,775	10.3	9,110,933	9,678,228	6.2
NATIONAL AMERICAN UNIVER:						
Enrollment	2,004	2,492	24.4			
Employees	264	256	-3.0			
Payroll	799,632	753,784	-5.7	4,559,972	4,617,982	1.3
WESTERN DAK. TECH						
Enrollment	1,055	1,057	0.2	1,055	1,057	0.2
Employees	123	121	-1.6	123	121	-1.6
SCHOOL DISTRICT:						
Enrollment	12,932	13,115	1.4	12,932	13,115	1.4
Teachers (FTE)	967	1,014	4.9	967	1,014	4.9
Administrators/technicians	83	89	7.2	83	89	7.2
Secretarial/clerical	121	120	-0.8	121	120	-0.8
Union Service Personnel	188	191	1.6	188	191	1.6
Paraprofessionals/Assistants/Tutors	185	197	6.5	185	197	6.5
Food Service	77	78	1.3	77	78	1.3
Average Monthly Payroll	5,248,652	5,486,894	4.5	5,248,652	5,486,894	4.5